

Zamboanga Sibugay Polytechnic Institute (Supplemental) 2nd Semester Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300100001000	Use for Installation of Aircondition At Regional Directors's Office	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	04/05/2023	N/A	04/05/2023	04/09/2023	GoP	26,460.00	26,460.00	N/A	Installation of Aircondition Unit
310300100001000	Production of ZSPI ARTA I.D.	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	06/06/2023	N/A	06/06/2023	06/09/2023	GoP	14,400.00	14,400.00	N/A	ARTA I.D.
310300100001000	Consumables and Accessories for Official Vehicle Nissan Navara GAN 2367	Eduardo A. Pepino	NO	NP-53.9 - Small Value Procurement	4/14/2023	N/A	04/17/2023	04/19/2023	GoP	49,000.00	49,000.00	N/A	Consumables and Accessories for Official Vehicle
310300100001000	Office Supplies, Hardware Supplies, Medical /Rescue Equipment, Tarpaulin, Banner, and Sinages for ZSPI ROTC	Eden A. Mongcopa	NO	NP-53.9 - Small Value Procurement	5/15/2023	N/A	05/16/2023	05/19/2023	GoP	41,735.00	41,735.00	N/A	During ZSPI ROTC Tactical
310300100001000	Assessment Meals and Snack	Amy N. Mabatid	NO	NP-53.9 - Small Value Procurement	5/15/2023	N/A	05/16/2023	05/19/2023	GoP	19,200.00	19,200.00	N/A	During Assessment
310300100001000	Meals and Snacks for the Conduct of National Competency Assessment	Amy N. Mabatid	NO	NP-53.9 - Small Value Procurement	5/29/2023	N/A	5/30/23	06/03/2023	GoP	11,500.00	11,500.00	N/A	During Assessment
310300100001000	Tarpaulin For Evacuation Plan and Site Development Plan	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	06/06/2023	N/A	06/06/2023	06/09/2023	GoP	1,440.00	1,440.00	N/A	Tarpaulin For Evacuation Plan and Site Development Plan
310300100001000	Parts and Accessories for Vehicle Maintenance (Nissan Navara)	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	07/03/2023	N/A	07/04/2023	07/02/2023	GoP	36,500.00	36,500.00	N/A	Parts and Accessories for Vehicle Maintenance
310300100001000	Pakyaw Labor for the repair of Sewing Machine	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	10/12/2023	N/A	10/13/2023	10/13/2023	GoP	1,000.00	1,000.00	N/A	Repair of Sewing Machine
310300100001000	Supplies and Equipment for Automotive Training Area Repair and Maintenance	Eden A. Mongcopa	NO	NP-53.9 - Small Value Procurement	7/17/2023	N/A	7/18/2023	7/25/2023	GoP	49,815.00	49,815.00	N/A	Supplies and Equipment for Automotive
310300100001000	Materials for ZSPI Gate Repair	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	7/24/2023	N/A	7/24/2023	7/27/2023	GoP	43,250.00	43,250.00	N/A	Materials for Gate Repair
310300100001000	Materials for Admin Building, Repair and Maintenance, and Water Installation of the new Registrar Office at the Function Hall	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	7/20/2023	N/A	7/21/2023	9/26/2023	GoP	49,930.00	49,930.00	N/A	Materials, Repair and Maintenance, and Water Installation
310300100001000	ZSPI Banner	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	6/27/2023	N/A	6/30/2023	07/05/2023	GoP	9,600.00	9,600.00	N/A	ZSPI Banner
310300100001000	Meals and Snacks for the 2023 TESDA Anniversary and TESDA ZAMPEN Frienship Game	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	8/15/2023	N/A	8/16/2023	8/16/2023	GoP	301,500.00	301,500.00	N/A	During TESDA Anniversary and TESDA ZAMPEN Frienship Game
310300100001000	Meals and Snack for the conduct of National Competency Assessment	Amy N. Mabatid	NO	NP-53.9 - Small Value Procurement	9/29/2023	N/A	10/01/2023	10/04/2023	GoP	19,000.00	19,000.00	N/A	During National Competency Assessment
310300100001000	T-Shirt Sublimation for Luanching of TESDA Barangay Access to Skills And Scholarship Opportunities (Basso) Uniform	Presco P. Cañete, Jr.	NO	NP-53.9 - Small Value Procurement	08/09/2023	N/A	08/10/2023	8/15/2023	GoP	30,000.00	30,000.00	N/A	During Luanching of TESDA Barangay Access to Skills And Scholarship Opportunities

310300100001000	Meals and Snack for the conduct of National Competency Assessment	Amy N. Mabatid	NO	NP-53.9 - Small Value Procurement	06/09/2023	N/A	06/12/2023	6/15/2023	GoP	19,900.00	19,900.00	N/A	During National Competency Assessment
310300100001000	Material for Sofa Cover (Admin Office)	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	5/22/2023	N/A	5/23/2023	5/26/2023	GoP	12,000.00	12,000.00	N/A	Material for Sofa Cover
310300100001000	Snacks for ZSPI STAR Application Orientation	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	04/04/2023	N/A	04/05/2023	04/03/2023	GoP	990.00	990.00	N/A	During STAR Application Orientation
310300100001000	Meals and Snack for the conduct of National Competency Assessment	Amy N. Mabatid	NO	NP-53.9 - Small Value Procurement	06/08/2023	N/A	04/06/2023	06/09/2023	GoP	12,000.00	12,000.00	N/A	During National Competency Assessment
310300100001000	Meals and Snack for the conduct of National Competency Assessment	Amy N. Mabatid	NO	NP-53.9 - Small Value Procurement	04/05/2023	N/A	04/06/2023	06/23/2023	GoP	12,600.00	12,600.00	N/A	During National Competency Assessment
310300100001000	Meals and Snack for the conduct of National Competency Assessment	Amy N. Mabatid	NO	NP-53.9 - Small Value Procurement	05/08/2023	N/A	05/09/2023	05/12/2023	GoP	10,600.00	10,600.00	N/A	During National Competency Assessment
310300100001000	For Utilization of Supplies and Materials/ Equipment to be used during the Activity/ Session of TTI Advisory Council (TAC)	John Michael L. Montillano	NO	NP-53.9 - Small Value Procurement	05/08/2023	N/A	05/09/2023	05/12/2023	GoP	97,649.00	97,649.00	N/A	During the Activity/ Session of the TTI Advisory Council (TAC)
310300100001000	Assessment Occular Inspection	Amy N. Mabatid	NO	NP-53.9 - Small Value Procurement	6/13/2023	N/A	06/14/2023	06/17/23	GoP	9,500.00	9,500.00	N/A	During Occular Inspection
310300100001000	Meals and Snack for TESDA Technology Institution Advisory Council	John Michael L. Montillano	NO	NP-53.9 - Small Value Procurement	6/13/2023	N/A	06/14/2023	06/30/23	GoP	4,600.00	4,600.00	N/A	During TESDA Technology Institution Advisory Council
310300100001000	Clinic Medicines Supplies and Equipment Use	Marie Cris Soque	NO	NP-53.9 - Small Value Procurement	5/26/2023	N/A	05/29/2023	06/01/2023	GoP	106,904.40	106,904.40	N/A	Clinic Medicines Supplies and Equipment
310300100001000	Consumables for IGP-Farming (Tilapia)	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	06/05/2023	N/A	06/06/2023	06/09/2023	GoP	9,600.00	9,600.00	N/A	Consumables for IGP-Farming
310300100001000	Spare parts and Accessories for School Vehicle Canter-SEM 402 Maintenance Use	Oswaldo M. Decheta	NO	NP-53.9 - Small Value Procurement	06/09/2023	N/A	6/13/2023	06/16/2023	GoP	1,500.00	1,500.00	N/A	Spare parts and Accessories for School Vehicle
310300100001000	Snacks for STEP Beneficiaries	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	6/15/2023	N/A	6/16/2023	06/21/2023	GoP	2,500.00	2,500.00	N/A	Snacks for STEP Beneficiaries
310300100001000	Meals and Snacks for ZPPSU Graduation Ceremony 2023 Use	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	6/16/2023	N/A	6/19/2023	6/21/2023	GoP	49,150.00	49,150.00	N/A	During ZPPSU Graduation Ceremony 2023
310300100001000	Assessment Meals and Snacks	Amy N. Mabatid	NO	NP-53.9 - Small Value Procurement	6/23/2023	N/A	6/26/2023	6/29/2023	GoP	21,850.00	21,850.00	N/A	Assessment Meals and Snacks
310300100001000	Materials for Water Supply Maintenance	Roberto B. Luna	NO	NP-53.9 - Small Value Procurement	5/16/2023	N/A	5/17/2023	5/22/2023	GoP	33,000.00	33,000.00	N/A	Materials for Water Supply Maintenance
310300100001000	Tarpaulin Office Supplies, Meals and Snacks for ZSPI School Publication Training and Workshop	John Michael L. Montillano	NO	NP-53.9 - Small Value Procurement	11/03/2023	N/A	11/06/2023	11/07/2023	GoP	41,920.00	41,920.00	N/A	During ZSPI School Publication Training and Workshop
310300100001000	Supplies and Tools for Statue and Float Contest at Provincial Capitol	Rhando O. Sangcom	NO	NP-53.9 - Small Value Procurement	12/13/2023	N/A	12/14/2023	12/15/2023	GoP	49,575.00	49,575.00	N/A	During Contest at Provincial Capitol
310300100001000	Consumables for LEI, Garland Committee Use	Juvelyn M. Jaukal	NO	NP-53.9 - Small Value Procurement	11/09/2023	N/A	11/10/2023	11/15/23	GoP	49,250.00	49,250.00	N/A	Consumables for LEI, Garland Committee
310300100001000	Equipment for Instructions Documentation and Newscasting Use	John Michael L. Montillano	NO	NP-53.9 - Small Value Procurement	03/07/2023	N/A	03/08/2023	03/09/2023	GoP	6,000.00	6,000.00	N/A	Equipment for Instructions Documentation and Newscasting
310300100001000	Repainting of Pick-Up Navara Plate No. GAN 2367	Presco P. Cafieta, Jr.	NO	NP-53.9 - Small Value Procurement	10/24/2023	N/A	10/25/2023	10/27/2023	GoP	35,000.00	35,000.00	N/A	Repainting of Pick-Up Navara
310300100001000	Materials for EIM Maintenance (EIM Building)	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	11/14/2023	N/A	11/15/2023	11/20/2023	GoP	282,000.00	282,000.00	N/A	Materials for EIM Building
310300100001000	Clinic Medicines Supplies and Equipments for the Anniversary Event	Marie Cris Soque	NO	NP-53.9 - Small Value Procurement	8/29/2023	N/A	8/30/2023	8/31/2023	GoP	22,064.00	22,064.00	N/A	During Anniversary Event
310300100001000	Supplies for School Vehicle Canter (SEM 402) Maintenance	Ricky O. Dag-Uman	NO	NP-53.9 - Small Value Procurement	11/20/2023	N/A	11/21/2023	11/24/2023	GoP	221,750.00	221,750.00	N/A	Supplies for School Vehicle

310300100001000	Medicines Supplies and Equipment for ZSPI School Clinic	Marie Cris Soque	NO	NP-53.9 - Small Value Procurement	12/07/2023	N/A	12/11/2023	12/14/2023	GoP	80,400.00	80,400.00	N/A	Medicines Supplies and Equipment
310300100001000	Materials for Repair of Gate 1 (Phase-1)	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	12/01/2023	N/A	12/04/2023	12/04/2023	GoP	689,162.00	689,162.00	N/A	Materials for Repair of Gate 1
310300100001000	Materials for Fire Alarm System, Use for ZSPI Campus	Rhando O. Sangcom	NO	NP-53.9 - Small Value Procurement	6/27/2023	N/A	6/30/2023	07/03/2023	GoP	881,100.00	881,100.00	N/A	Materials for Fire Alarm System
310300100001000	Furniture and Equipment for BAC Office Use	Analy N. Ellorin	NO	NP-53.9 - Small Value Procurement	09/04/2023	N/A	09/05/2023	09/08/2023	GoP	404,500.00	404,500.00	N/A	Furniture and Equipment for BAC Office
310300100001000	Meals and Snacks, Tarpaulin and Materials for ZPPSU Certificate of Program Compliance Evaluation	Ma. Evelyn T. Tuban	NO	NP-53.9 - Small Value Procurement	7/31/2023	N/A	08/01/2023	08/04/2023	GoP	1,200.00	1,200.00	N/A	During ZPPSU Certificate of Program Compliance Evaluation
310300100001000	Materials, Token and Tarpaulin for ZPPSU Graduation Ceremony	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	6/15/2023	N/A	6/16/2023	6/16/2023	GoP	2,752.00	2,752.00	N/A	During ZPPSU Graduation Ceremony
310300100001000	Consumables for Automotive Training Area Repair and Maintenance Use	Oswaldo M. Decheta	NO	NP-53.9 - Small Value Procurement	9/27/2023	N/A	9/28/2023	9/29/2023	GoP	28,640.00	28,640.00	N/A	Consumables for Automotive Training Area Repair and Maintenance Use
310300100001000	Tarpaulin Office Supplies, Meals and Snacks for ZSPI School Publication Training and Workshop	John Michael L. Montillano	NO	NP-53.9 - Small Value Procurement	11/03/2023	N/A	11/06/2023	11/07/2023	GoP	40,800.00	40,800.00	N/A	During ZSPI School Publication Training and Workshop
310300100001000	Meals and Snacks for Tile Setting Nov. 25-26, 2023	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	9/25/2023	N/A	9/26/2023	11/24/2023	GoP	27,000.00	27,000.00	N/A	Meals and Snacks for Tile Setting
310300100001000	Pakyaw Labor for Installation of 2 Units Airconditioning Unit	May P. Comedido	NO	NP-53.9 - Small Value Procurement	08/11/2023	N/A	8/14/2023	8/17/2023	GoP	17,600.00	17,600.00	N/A	Pakyaw Labor for Installation
Total										3,989,386.40	3,989,386.40		

Prepared by:

LYNDRE G. BAYOTAS
Supply Officer

Certified Funds Available/
Certified Appropriate Funds Available

RONEYRICK JOHN D. ELLOREG
Budget Officer

Approved by:

GLADYS A. TONGCO, Ed. D.
Vocational School Administrator III